

Profile of ILF clients at 31 December 2003

1 Status of all current clients and outstanding applications

	93 FUND	EXT FUND
In payment	9,474 81.4%	6,105 96.8%
Awaiting decision	936 8.0%	
Outstanding offers	731 6.3%	
Pay suspended	499 4.3%	201 3.2%
Total	11,640	6,306

2 Status of applications received since 1 April 2003

	93 FUND
Awaiting decision	828 30.9%
In payment	675 25.2%
Outstanding offers	621 23.2%
Refused (see below)	375 14.0%
Disallowed (see below)	156 5.8%
Suspended	16 0.6%
Cancelled (see below)	7 0.3%
Total	2,678

Cancelled = award cancelled after payment

Disallowed = application rejected before VSW visit

Refused = application rejected or closed before going into payment

3 Reasons for all award cancellations since 1 April 2003

	93 FUND	EXT FUND
Applicant death	259 33.4%	197 34.1%
Permanent admission to residential care	136 17.5%	57 9.9%
Care not employed	72 9.3%	129 22.3%
No reply to correspondence	63 8.1%	14 2.4%
Social services < Threshold Sum	56 7.2%	0 0.0%
Application withdrawn	44 5.7%	3 0.5%
SSD takeover package	40 5.2%	9 1.6%
Withdrawal policy implemented	18 2.3%	4 0.7%
Temporary admission to hospital	17 2.2%	9 1.6%
Not independent living	12 1.5%	3 0.5%
Applicant in respite care	9 1.2%	20 3.5%
Inappropriate use of funds	9 1.2%	13 2.2%
Savings above limit	9 1.2%	8 1.4%
Sufficient income	7 0.9%	58 10.0%
DLA reduced	5 0.6%	18 3.1%
No reply to review	3 0.4%	3 0.5%
Temporary admission to residential care	3 0.4%	3 0.5%
Temporary breakdown of package	3 0.4%	0 0.0%
Break in care	2 0.3%	6 1.0%
Lost contact	2 0.3%	18 3.1%
Package over Maximum Sum	2 0.3%	0 0.0%
3rd party breakdown	1 0.1%	1 0.2%
Incorrect bank details	1 0.1%	0 0.0%
No carer information	1 0.1%	5 0.9%
Trustees decision	1 0.1%	0 0.0%
Total	775	578

4 Reasons for disallowance of applications received since 1 April 2003

	93 FUND
Not on higher rate DLA (care)	139 89.1%
Cost of package more than £665	10 6.4%
Age not 16 to 65	3 1.9%
Applicant death	1 0.6%
LA not supporting application	1 0.6%
Not able to live independently	1 0.6%
Prognosis less than 6 months	1 0.6%
Total	156

5 Reasons for refusal of new applications received since 1 April 2003

	93 FUND
Application withdrawn	161 42.9%
No reply to correspondence	43 11.5%
Applicant death	39 10.4%
Package over Maximum Sum	30 8.0%
Permanent admission to residential care	15 4.0%
Withdrawal policy implemented	14 3.7%
Social services < Threshold Sum	13 3.5%
Lost contact	12 3.2%
Not independent living	10 2.7%
SSD takeover package	10 2.7%
Sufficient income	9 2.4%
Savings above limit	6 1.6%
Care not employed	5 1.3%
DLA reduced	3 0.8%
Applicant in respite care	1 0.3%
Break in care	1 0.3%
Inappropriate use of funds	1 0.3%
Temporary admission to hospital	1 0.3%
Temporary admission to residential care	1 0.3%
Total	375

6 Profile of current clients

6.1 Gender

	93 FUND	EXT FUND
Female	5,027 50.4%	3,520 55.8%
Male	4,946 49.6%	2,786 44.2%
Total	9,973	6,306

6.2 Age

	93 FUND	EXT FUND
0 - 15 yrs		11 0.2%
16 - 25 yrs	1,908 19.1%	257 4.1%
26 - 35 yrs	2,284 22.9%	1,385 22.0%
36 - 45 yrs	2,219 22.3%	1,475 23.4%
46 - 55 yrs	1,840 18.4%	1,100 17.4%
56 - 65 yrs	1,378 13.8%	999 15.8%
66+ yrs	344 3.4%	1,079 17.1%
Total	9,973	6,306

6 Profile of current clients (continued)

6.3 Household

	93 FUND	EXT FUND
With parent(s)	4,065 40.8%	2,331 37.0%
Lives alone	2,715 27.2%	1,805 28.6%
With other(s)	1,402 14.1%	580 9.2%
With spouse	1,383 13.9%	1,338 21.2%
Lone parent	219 2.2%	65 1.0%
With adult child(ren)	189 1.9%	187 3.0%
Total	9,973	6,306

6.4 Income Support

	93 FUND	EXT FUND
In receipt of IS	8,050 80.7%	5,645 89.5%
Not in receipt of IS	1,923 19.3%	661 10.5%
Total	9,973	6,306

6.5 Carer Benefit

	93 FUND	EXT FUND
Carer in receipt	2,829 28.4%	1,935 30.7%
No carer in receipt	7,144 71.6%	4,371 69.3%
Total	9,973	6,306

6.6 Disability

	93 FUND	EXT FUND
Severe learning disability	2,687 26.9%	1,132 18.0%
Multiple sclerosis	1,548 15.5%	747 11.8%
Cerebral palsy	1,460 14.6%	920 14.6%
Spinal injury	663 6.6%	376 6.0%
Brain damage	506 5.1%	289 4.6%
Down's syndrome	496 5.0%	239 3.8%
Cerebro-vascular	440 4.4%	294 4.7%
Muscular dystrophy	303 3.0%	218 3.5%
Epilepsy	244 2.4%	134 2.1%
Arthritis	235 2.4%	563 8.9%
Mental illness	126 1.3%	59 0.9%
Spina bifida	120 1.2%	541 8.6%
Friedreich's ataxia	91 0.9%	67 1.1%
Parkinson's disease	82 0.8%	39 0.6%
Huntington's disease	80 0.8%	7 0.1%
Motor neurone disease	56 0.6%	14 0.2%
Polio damage	41 0.4%	75 1.2%
Cancer	37 0.4%	38 0.6%
Hydrocephalus	33 0.3%	24 0.4%
Dementia	32 0.3%	27 0.4%
Lung disease	29 0.3%	64 1.0%
Heart disease	28 0.3%	83 1.3%
Aids related	24 0.2%	145 2.3%
Physical malformation	20 0.2%	25 0.4%
Osteoporosis	19 0.2%	20 0.3%
Blood disease	5 0.1%	3 0.0%
Skin disease	2 0.0%	163 2.6%
Other	566 5.7%	0 0.0%
Total	9,973	6,306

7 Geographical distribution of users at 31 December

	Extension Fund				1993 Fund			
	No of clients		per 100,000 pop		No of clients		per 100,000 pop	
	2002	2003	2002	2003	2002	2003	2002.0	2003
National average			12.1	10.7			15.0	17.0
England								
Barking & Dagenham	4	3	2.5	1.9	10	14	6.4	9.0
Barnet	30	32	9.3	10.0	53	58	16.5	18.1
Barnsley	34	31	14.9	13.6	83	82	36.5	36.1
Bath & North East Somerset	12	13	7.2	7.8	9	11	5.4	6.6
Bedfordshire	25	21	6.7	5.6	47	52	12.6	13.9
Bexley	12	11	5.4	5.0	34	41	15.5	18.6
Birmingham	160	142	15.7	13.9	178	192	17.5	18.8
Blackburn with Darwen	9	8	6.6	5.9	6	9	4.4	6.6
Blackpool	24	22	17.2	15.8	17	13	12.2	9.3
Bolton	45	37	16.9	13.9	38	51	14.2	19.1
Bournemouth	3	2	1.8	1.2	11	17	6.8	10.5
Bracknell Forest	5	5	4.6	4.6	7	8	6.4	7.4
Bradford	65	57	13.3	11.6	75	92	15.3	18.8
Brent	29	22	12.2	9.2	45	47	18.9	19.8
Brighton & Hove	19	12	7.6	4.8	14	19	5.6	7.6
Bristol	72	66	19.2	17.6	73	82	19.5	21.9
Bromley	12	12	4.0	4.0	22	25	7.4	8.4
Buckinghamshire	26	22	5.5	4.6	61	73	13.0	15.5
Bury	16	12	8.7	6.5	14	17	7.6	9.3
Calderdale	13	11	6.7	5.7	41	48	21.4	25.0
Cambridgeshire	31	27	5.7	5.0	41	48	7.6	8.9
Camden	34	32	17.9	16.8	28	30	14.7	15.8
Cheshire	25	21	3.7	3.1	96	125	14.3	18.7
Cornwall	25	26	5.2	5.4	44	58	9.1	12.0
Coventry	53	47	17.4	15.4	130	146	42.7	47.9
Croydon	21	18	6.3	5.4	22	24	6.6	7.2
Cumbria	53	50	10.7	10.1	126	135	25.6	27.4
Darlington	21	21	20.9	20.9	20	28	19.9	27.9
Derby	18	15	7.6	6.3	56	63	23.8	26.7
Derbyshire	49	45	7.0	6.4	175	170	25.0	24.2
Devon	67	57	9.8	8.3	76	92	11.1	13.5
Doncaster	51	37	17.3	12.6	21	27	7.1	9.2
Dorset	16	16	4.2	4.2	34	38	9.1	10.1
Dudley	46	36	14.7	11.5	27	31	8.6	9.9
Durham	104	95	21.1	19.3	78	89	15.8	18.1
Ealing	28	18	9.4	6.0	27	20	9.0	6.7
East Riding of Yorkshire	17	16	5.4	5.1	20	27	6.4	8.6
East Sussex	30	28	6.1	5.7	34	36	7.0	7.4
Enfield	31	28	11.8	10.6	15	17	5.7	6.4
Essex	101	84	7.8	6.5	135	152	10.4	11.8
Gateshead	5	4	2.4	1.9	18	16	8.9	7.9
Gloucestershire	38	33	6.8	5.9	45	54	8.1	9.7
Greenwich	50	44	23.5	20.6	46	42	21.6	19.7
Hackney	25	21	12.9	10.9	44	43	22.8	22.3
Halton	12	11	9.6	8.8	27	33	21.7	26.6
Hammersmith & Fulham	32	26	20.3	16.5	18	19	11.4	12.1
Hampshire	88	76	7.3	6.3	139	193	11.5	16.0
Haringey	45	39	20.8	18.0	31	33	14.3	15.2
Harrow	14	13	6.6	6.1	9	9	4.2	4.2
Hartlepool	16	12	17.9	13.4	29	30	32.5	33.7
Havering	16	14	6.9	6.1	13	20	5.6	8.7

7 Geographical distribution of users at 31 December

	Extension Fund				1993 Fund			
	No of clients		per 100,000 pop		No of clients		per 100,000 pop	
	2002	2003	2002	2003	2002	2003	2002.0	2003
Herefordshire	15	14	8.9	8.3	51	57	30.5	34.1
Hertfordshire	48	46	4.8	4.6	80	79	8.0	7.9
Hillingdon	23	23	9.9	9.9	24	27	10.3	11.6
Hounslow	20	19	9.7	9.2	29	35	14.1	17.1
Isle Of Wight	3	3	2.3	2.3	10	12	7.6	9.2
Islington	45	34	25.4	19.2	21	27	11.8	15.2
Kensington & Chelsea	25	19	16.2	12.3	19	17	12.3	11.0
Kent	53	48	4.0	3.6	82	100	6.2	7.5
Kingston upon Hull	29	24	10.7	8.9	11	10	4.0	3.7
Kingston upon Thames	6	6	4.1	4.1	10	12	6.9	8.3
Kirklees	28	21	7.1	5.3	12	26	3.0	6.6
Knowsley	48	42	31.1	27.2	32	39	20.7	25.3
Lambeth	30	27	11.3	10.1	34	36	12.8	13.5
Lancashire	83	65	7.2	5.6	84	96	7.3	8.3
Leeds	81	72	11.1	9.8	36	33	4.9	4.5
Leicester	29	27	9.6	9.0	53	58	17.6	19.3
Leicestershire	24	23	4.0	3.8	33	35	5.5	5.8
Lewisham	32	25	13.3	10.4	24	27	9.9	11.2
Lincolnshire	56	46	9.1	7.5	60	68	9.8	11.1
Liverpool	114	104	24.9	22.7	246	272	53.8	59.5
Luton	5	5	2.7	2.7	17	19	9.3	10.4
Manchester	86	75	20.1	17.5	109	103	25.4	24.0
Medway	34	26	13.9	10.6	10	11	4.0	4.5
Merton	7	6	4.2	3.6	17	18	10.3	10.9
Middlesborough	34	28	23.6	19.4	24	38	16.6	26.3
Milton Keynes	13	14	6.3	6.8	32	41	15.6	20.0
Newcastle Upon Tyne	40	34	13.6	11.5	68	70	23.1	23.8
Newham	23	17	10.8	8.0	28	28	13.2	13.2
Norfolk	39	35	4.9	4.4	19	19	2.4	2.4
North East Lincolnshire	19	17	11.9	10.6	9	10	5.6	6.2
North Lincolnshire	59	51	35.5	30.7	12	14	7.2	8.4
North Somerset	18	14	9.6	7.4	22	22	11.7	11.7
North Tyneside	8	7	4.1	3.6	29	33	14.9	17.0
North Yorkshire	16	20	2.5	3.2	69	73	11.0	11.6
Northamptonshire	26	22	4.3	3.6	48	48	8.0	8.0
Northumberland	17	16	5.5	5.2	16	21	5.2	6.8
Nottingham	47	43	16.5	15.1	34	38	11.9	13.3
Nottinghamshire	104	90	13.8	12.0	99	120	13.2	16.0
Oldham	19	15	8.6	6.8	24	22	10.9	10.0
Oxfordshire	46	40	7.5	6.5	65	80	10.6	13.1
Peterborough	7	4	4.5	2.5	7	10	4.5	6.4
Plymouth	17	16	6.7	6.3	26	32	10.2	12.6
Poole	7	6	5.0	4.3	6	7	4.3	5.0
Portsmouth	14	13	7.3	6.8	8	7	4.2	3.6
Reading	21	16	16.1	12.3	19	16	14.6	12.3
Redbridge	10	12	4.3	5.1	29	30	12.5	12.9
Redcar & Cleveland	16	16	11.3	11.3	17	18	12.0	12.7
Richmond upon Thames	8	7	4.3	3.8	17	16	9.3	8.7
Rochdale	31	24	15.3	11.8	19	20	9.3	9.8
Rotherham	32	29	12.5	11.3	85	94	33.2	36.7
Rutland	1	1	2.8	2.8	6	5	16.8	14.0
Salford	46	34	20.1	14.9	29	34	12.7	14.9
Sandwell	38	31	12.9	10.5	31	44	10.5	14.9
Sefton	41	37	14.1	12.7	103	108	35.5	37.2

7 Geographical distribution of users at 31 December

	Extension Fund				1993 Fund			
	No of clients		per 100,000 pop		No of clients		per 100,000 pop	
	2002	2003	2002	2003	2002	2003	2002.0	2003
Sheffield	61	48	11.5	9.0	129	145	24.4	27.4
Shropshire	44	35	15.8	12.6	92	94	33.1	33.8
Slough	3	2	3.0	2.0	3	9	3.0	9.0
Solihull	18	13	8.7	6.3	27	32	13.1	15.6
Somerset	36	30	7.4	6.1	45	59	9.2	12.1
South Gloucestershire	24	23	10.6	10.2	30	37	13.3	16.4
South Tyneside	12	9	7.6	5.7	6	6	3.8	3.8
Southampton	7	7	3.3	3.3	15	26	7.1	12.3
Southend	15	13	8.9	7.7	12	18	7.1	10.7
Southwark	20	17	9.0	7.6	12	10	5.4	4.5
St Helens	30	26	16.6	14.4	42	45	23.3	25.0
Staffordshire	28	25	2.6	2.3	61	70	5.7	6.6
Stockport	49	42	16.8	14.4	20	35	6.8	12.0
Stockton-on-Tees	36	30	20.3	16.9	25	29	14.1	16.3
Stoke-on-Trent	13	9	5.2	3.6	14	19	5.6	7.6
Suffolk	24	24	3.6	3.6	107	113	16.0	16.9
Sunderland	62	58	20.8	19.5	12	12	4.0	4.0
Surrey	35	35	3.3	3.3	82	101	7.7	9.5
Sutton	7	6	3.9	3.3	4	6	2.2	3.3
Swindon	9	9	5.0	5.0	20	17	11.1	9.4
Tameside	10	7	4.5	3.1	41	44	18.6	20.0
Telford & Wrekin	61	58	44.5	42.3	51	54	37.2	39.4
Thurrock	8	7	6.0	5.2	12	16	9.0	12.1
Torbay	26	22	21.8	18.4	5	11	4.2	9.2
Tower Hamlets	13	10	7.2	5.5	15	16	8.3	8.8
Trafford	6	7	2.8	3.2	27	31	12.6	14.4
Wakefield	54	50	17.0	15.7	16	17	5.0	5.3
Walsall	53	48	20.1	18.2	25	24	9.5	9.1
Waltham Forest	31	26	14.0	11.7	63	66	28.4	29.8
Wandsworth	14	12	5.3	4.5	6	11	2.2	4.2
Warrington	14	14	7.3	7.3	13	21	6.8	11.0
Warwickshire	35	35	7.0	7.0	73	84	14.7	17.0
West Berkshire	5	4	3.5	2.8	18	23	12.6	16.1
West Sussex	35	33	4.7	4.5	58	74	7.9	10.1
Westminster	19	14	8.9	6.6	18	17	8.4	8.0
Wigan	33	30	10.6	9.6	47	47	15.1	15.1
Wiltshire	15	16	3.4	3.6	41	51	9.4	11.7
Windsor & Maidenhead	2	2	1.4	1.4	4	7	2.8	4.9
Wirral	49	44	14.9	13.4	49	65	14.9	19.8
Wokingham	6	7	4.2	4.9	4	9	2.8	6.3
Wolverhampton	70	62	28.6	25.3	31	34	12.6	13.9
Worcestershire	70	68	13.0	12.7	74	92	13.8	17.1
York	14	12	7.9	6.8	27	25	15.3	14.2
N Ireland								
Eastern H&SS Board	157	133	24.8	21.0	159	187	25.1	29.5
Northern H&SS Board	139	127	35.4	32.3	60	63	15.3	16.0
Southern H&SS Board	155	141	54.1	49.3	73	87	25.5	30.4
Western H&SS Board	201	175	77.6	67.5	49	57	18.9	22.0
Scotland								
Aberdeen	23	18	10.4	8.1	18	20	8.1	9.0
Aberdeenshire	38	32	18.0	15.2	53	70	25.2	33.3
Angus	6	7	6.4	7.5	13	16	13.9	17.2

7 Geographical distribution of users at 31 December

	Extension Fund				1993 Fund			
	No of clients		per 100,000 pop		No of clients		per 100,000 pop	
	2002	2003	2002	2003	2002	2003	2002.0	2003
Argyll & Bute	13	13	12.3	12.3	38	55	36.1	52.3
Clackmannanshire	11	10	23.4	21.2	22	23	46.8	48.9
Dumfries & Galloway	24	20	16.2	13.5	24	31	16.2	21.0
Dundee	16	13	10.5	8.6	15	21	9.9	13.9
East Ayrshire	42	38	33.8	30.6	22	26	17.7	20.9
East Dunbartonshire	13	14	11.8	12.7	14	21	12.7	19.0
East Lothian	15	14	18.0	16.8	32	36	38.5	43.3
East Renfrewshire	9	8	15.5	13.7	30	30	51.7	51.7
Edinburgh	58	59	13.7	14.0	132	138	31.3	32.7
Falkirk	24	22	16.8	15.4	23	24	16.1	16.8
Fife	59	50	16.7	14.2	69	80	19.6	22.7
Glasgow	390	333	59.5	50.8	262	335	40.0	51.1
Highland	17	16	8.1	7.6	31	46	14.8	22.0
Inverclyde	19	18	21.1	20.0	10	12	11.1	13.3
Midlothian	33	24	41.2	30.0	20	23	25.0	28.7
Moray	7	6	8.1	6.9	9	11	10.4	12.8
North Ayrshire	24	20	17.1	14.3	39	42	27.8	30.0
North Lanarkshire	223	215	73.5	70.9	126	147	41.5	48.5
Orkney Islands	4	3	19.4	14.5	9	11	43.7	53.5
Perthshire & Kinross	12	13	9.2	9.9	25	36	19.2	27.6
Renfrewshire	45	39	25.2	21.8	49	51	27.4	28.5
Scottish Borders	16	14	15.5	13.5	7	12	6.7	11.6
Shetlands Islands	1	1	4.3	4.3	5	6	21.6	25.9
South Ayrshire	20	21	17.5	18.4	34	36	29.8	31.5
South Lanarkshire	127	122	52.4	50.4	112	141	46.2	58.2
Stirling	13	10	15.7	12.1	15	15	18.2	18.2
West Dunbartonshire	23	24	27.7	28.9	14	18	16.8	21.6
West Lothian	39	32	26.5	21.8	25	28	17.0	19.0
Western Isles	11	11	39.3	39.3	4	2	14.3	7.1
Wales								
Anglesey	11	10	16.4	14.9	24	22	35.7	32.8
Blaenau Gwent	9	7	11.6	9.0	19	26	24.6	33.7
Bridgend	28	31	20.8	23.1	36	43	26.8	32.0
Caerphilly	10	7	5.8	4.0	29	29	16.9	16.9
Cardiff	45	40	15.5	13.7	123	128	42.4	44.1
Carmarthenshire	25	25	14.6	14.6	83	87	48.5	50.8
Ceredigion	12	11	17.2	15.7	18	22	25.8	31.5
Conwy	10	12	9.0	10.8	55	56	49.5	50.4
Denbighshire	25	23	25.5	23.4	45	44	45.9	44.8
Flintshire	31	33	21.6	23.0	55	58	38.4	40.5
Gwynedd	15	11	12.5	9.1	46	58	38.3	48.3
Merthyr Tydfil	4	3	6.7	5.0	38	41	64.0	69.1
Monmouthshire	8	5	9.2	5.7	31	28	35.9	32.4
Neath & Port Talbot	14	9	11.9	7.6	50	52	42.7	44.4
Newport	8	8	6.1	6.1	37	37	28.4	28.4
Pembrokeshire	13	10	11.4	8.8	59	63	52.0	55.5
Powys	10	8	8.0	6.4	43	43	34.7	34.7
Rhondda/Cynon/Taff	26	26	11.1	11.1	81	83	34.7	35.6
Swansea	42	37	18.2	16.0	40	36	17.3	15.6
Torfaen	5	4	5.5	4.4	65	70	71.9	77.4
Vale of Glamorgan	24	19	20.6	16.3	45	39	38.7	33.6
Wrexham	48	42	38.3	33.5	94	95	75.0	75.8